How to Use the USDA Paid Lunch Equity Tool



Equity in School Lunch Pricing

- Section 205 of the 2010 Child Nutrition
 Reauthorization Act: Equity in School Lunch
 Pricing
- Ensures that sufficient funds are provided to the food service account for paid lunches
- This provision applies only to lunches

How Do You Determine PLE?

 School food authorities compare the weighted average price for paid lunches at all of their schools to the difference between the per meal Federal reimbursement for free and paid lunches

Increasing Revenue for Paid Lunches

 If the SFA weighted average lunch price < (federal free minus federal paid) the district must increase the average paid lunch price by 2% plus inflation using one of the following methods:

 Increasing the price charged to children rounded down to the nearest 5 cents with a maximum of 10 cents

OR

 Adding non-Federal funds (typically town appropriation) to the food service account

OR

A combination of increasing the price and adding town appropriation

Weighted Average Lunch Price

 If a district has more than one paid lunch price (elementary and secondary) then they must calculate the weighted average lunch price using the PLE tool

Weighted Average PriceThe total paid lunch counts for October for each paid price are entered into the tool. The higher the paid lunch counts for that grade levels' price, the more that price counts toward the weighted average

Other Funding Options for PLE

- If you plan to use ONLY town appropriation or a nonfederal funding source without increasing your prices follow the directions up to slide 33- you will use the "NonFederal Calculator" to determine whether the town appropriation will be sufficient
- If you plan to use BOTH town appropriation/non-federal funding and price increase follow the directions up to slide 33—you will use "Split Calculator" to determine your price increase based on your town appropriation or non-federal funding source

Getting Started

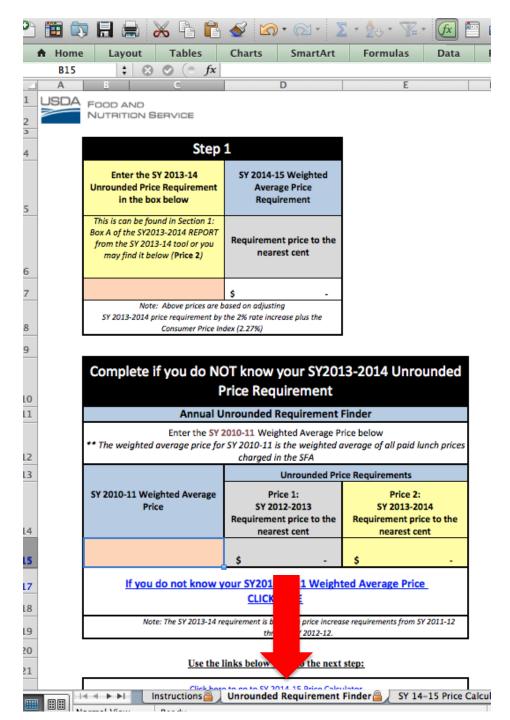
- Make sure you have the correct tool for the next school year!
 - Ex.) If it is currently 2013-2014 you will be using the 2014-2015 tool to calculate prices for NEXT school year
 - School Year 2014-2015 can be found here:
 http://www.fns.usda.gov/attachment-sp15-2014-paid-lunch-equity-school-year-2014-2015-calculations-and-tool
- You can begin the PLE tool once your October lunch counts are filed for the current school year

Peach cells = Data Entry Cells!



Cells shaded this color designate data entry cells. The SFA must enter the applicable data in these cells for the tool to calculate the requirements

If the tool will not let you enter data, it is probably because you are trying to enter information into the <u>WRONG</u> cell.



♦ Notice that there are tabs along the bottom of the excel tool

♦ This is the first tab that we are going to take a look at

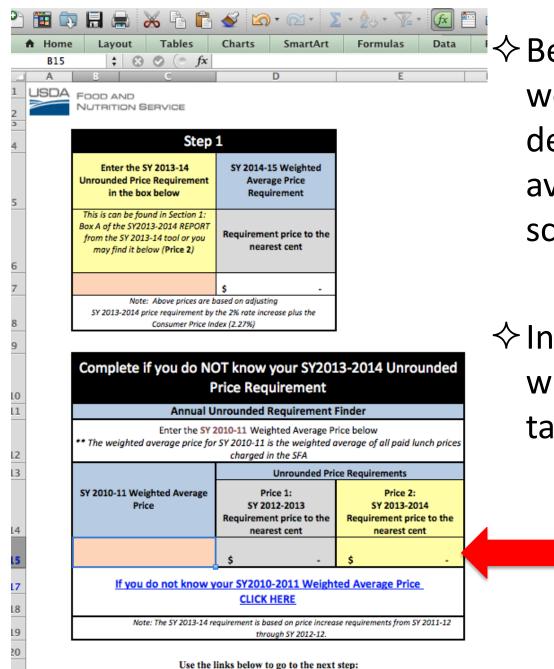
Step 1 Enter the SY 2013-14 SY 2014-15 Weighted Unrounded Price Requirement Average Price in the box below Requirement This is can be found in Section 1: Box A of the SY2013-2014 REPORT Requirement price to the from the SY 2013-14 tool or you nearest cent may find it below (Price 2) Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)

♦ If you have filled the tool out in the previous year you can enter the previous year's price requirement into the peach shaded box in "Step 1"

Complete if you do NOT know your SY2013-2014 Unrounded Price Requirement **Annual Unrounded Requirement Finder** Enter the SY 2010-11 Weighted Average Price below ** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA Unrounded Price Requirements SY 2010-11 Weighted Average Price 1: Price 2: Price SY 2012-2013 SY 2013-2014 Requirement price to the Requirement price to the nearest cent nearest cent If you do not know your SY2010-2011 Weighted Average Price CLICK HERE

Note: The SY 2013-14 requirement is based on price increase requirements from SY 2011-12

♦ If this is your first time filling out the tool we will need to do some additional work before returning to this tab



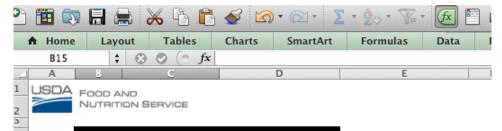
Unrounded Requirement Finder

Instructions A

SY 14-15 Price Calcul

♦ Before filling out Step 1, we will need to determine the weighted average price from 4 school years ago

♦ In order to do that we will need to use another tab within this tool



Step 1 Enter the SY 2013-14 SY 2014-15 Weighted Unrounded Price Requirement Average Price in the box below Requirement This is can be found in Section 1: Box A of the SY2013-2014 REPORT Requirement price to the from the SY 2013-14 tool or you nearest cent may find it below (Price 2) Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)

Complete if you do NOT know your SY2013-2014 Unrounded **Price Requirement Annual Unrounded Requirement Finder** Enter the SY 2010-11 Weighted Average Price below ** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA Unrounded Price Requirements SY 2010-11 Weighted Average Price 1: Price 2: Price SY 2012-2013 SY 2013-2014 Requirement price to the Requirement price to the nearest cent nearest cent If you do not know your SY2010-2011 Weighted Average Price **CLICK HERE** Note: The SY 2013-14 requirement is based on price increase requirements from SY 2011-12 through SY 2012-12.

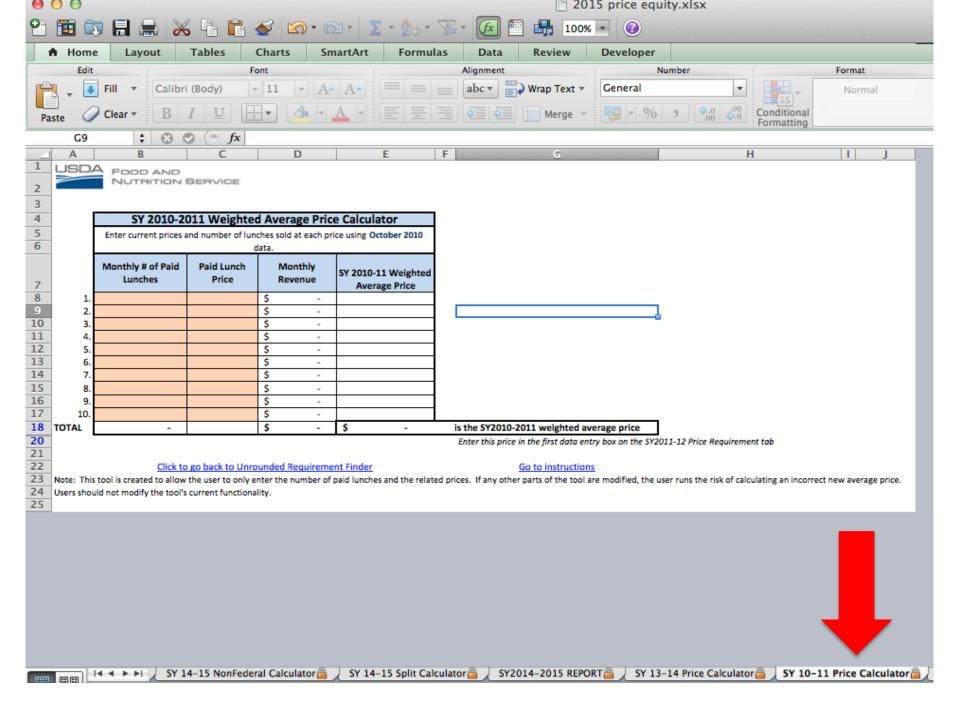
Use the links below to go to the next step:

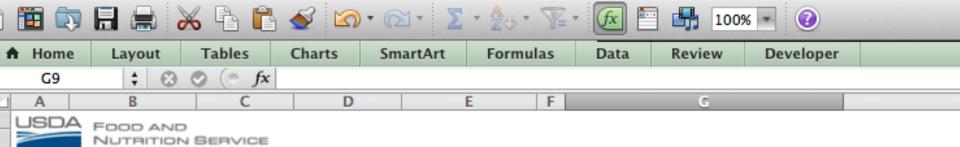
Unrounded Requirement Finder

SY 14-15 Price Calcul

Instructions @

♦ Using the arrows in the lower left-hand corner we are going to scroll all the way to the very last tab on the right





	SY 2010-2011 Weighted Average Price Calculator						
	Enter current prices and number of lunches sold at each price using October 2010						
	data.						
	Monthly # of Paid Lunches	Paid Lunch Price		Monthly Revenue	SY 2010-11 Weighted Average Price		
1.			\$	-			
2.			\$	-			
3.			\$	-			
4.			\$	-			
5.			\$	-			
6.			\$	-			
7.			\$	-			
8.			\$	-			
9.			\$	-			
0.			\$	-			
			\$	-	\$ -		
			*		*		

- This tab will help us calculate our weighted average price from 4 school years ago
- ♦ Next, we will tell you how to find the information you need to fill this tab out!

is the SY2010-2011 weighted average price

Enter this price in the first data entry box on the SY2011-12 Price Requiren

Click to go back to Unrounded Requirement Finder

TOTAL

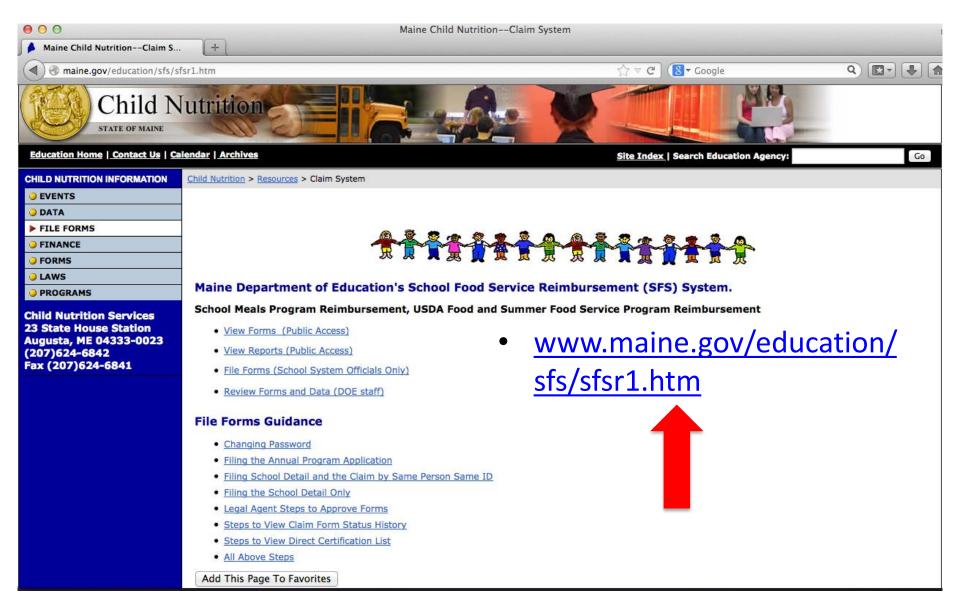
Go to instructions

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of causers should not modify the tool's current functionality.

Collection of Data to Calculate Weighted Average Prices

- October paid lunch counts from the current school year
 - You may have to break it down in the school detail if you have a separate price for your elementary and secondary students
- 2. Paid lunch prices for elementary and secondary students for the current school year
- 3. Oct paid lunch counts from 4 school years ago
 - Ex) For SY 2014-2015 prices you will look back to SY 2010-2011
- 4. Paid lunch prices for elementary and secondary students from 4 school years ago

Where to Find the Data



Maine Department of Education's School Food Service Reimbursement (SFS) System.

School Meals Program Reimbursement, USDA Food and Summer Food Service Program Reimbursement

- · View Forms (Public Access)
- View Reports (Public Access)
- File Forms (School System Officials Only)
- Review Forms and Data (DOE staff)

♦ The claim, school details, and paid lunch prices are all under "View Forms"

Production System

Maine Department of Education

♦ Paid lunch prices can be found under "Application Form" **School Food Services**

Public Document Access

School Food Services - Reimbursement (SFS-R)	
APPLICATION FORM	
SELECT Fiscal Year: 2014 \$ AND	
District Name To View Application Form: Doe Inactive	Submit: Submit
CLAIM FORM	
SELECT Effective Date: 01/2014 Revisions: 0	
District Name To View Claim Form: ! Doe Inactive	Submit: Submit
SCHOOL FORM	
SELECT Effective Date: 01/2014 \$ AND	
School Name To View School Form: Abraham Lincoln School \$	Submit: Submit

School Food Services - Food Distribution (SFS-FD)

♦ Scroll down to your district and make sure to enter the school year you wish to view. Let's take a look at RSU 38 as an example.

Maine Department of Education

School Food Services

Public Document Access

School Food Services - Reimbursement (SFS-R)

APPLICATION FORM

SELECT Fiscal Year: 2010 \$ AND

District Name To View Application Form: Rsu 38

Submit: Submit

Maine Department of Education

School Food Service Reimbursement (SFSR)

View Application Form for District: RSU 38

Fiscal Year: 2010 Application Comments:

BREAKFAST CHARGES

ADULTS

FULL PRICE FULL PRICE SECONDARY

\$1.75

\$.75

\$1.25

\$.00

ADULTS
\$3.50

LUNCH CHARGES

FULL PRICE SECONDARY
\$2.25

FULL PRICE SECONDARY
\$2.50

\$40

MILK CHARGES

Children: \$.10 Charge by dealer: \$.2150

AFTER SCHOOL PROGRAM CHARGES (ASP)

FULL PRICE REDUCED PRICE

\$.00

APPROVAL

Legal Agent Approval Date: 10/02/2009 Last Updated By: SYSADMIN

♦ Here we can view the paid lunch prices for the desired school year

 Paid lunch counts must be gathered from <u>each</u> school within the district!

List of Schools for District: Rsu 38

School

Manchester Elementary School
Maranacook Community High Sch
Maranacook Community Middle Sch
Mt Vernon Elementary School
Phoenix Academy
Readfield Elementary School
Wayne Elementary School

Production System

→ To find school level lunch counts we will
use the school detail, which can be found
in "School Form" on the
"View Forms" page

Maine Department of Education

School Food Services

Public Document Access

School Food Services - Reimbursement (SFS-R)

APPLICATION FORM	
SELECT Fiscal Year: 2014 ÷ AND	
District Name To View Application Form: Doe Inactive	Submit: Submit
CLAIM FORM	
SELECT Effective Date: 01/2014 Revisions: 0 \$ AND	
District Name To View Claim Form: Doe Inactive	Submit: Submit
SCHOOL FORM	
SELECT Effective Date: 01/2014 \$ AND	
School Name To View School Form: Abraham Lincoln School Subm	nit: Submit

School Food Services - Food Distribution (SFS-FD)

Here we will select the October school detail from 4 school years ago for one of the schools within our district

SCHOOL FORM

SELECT Effective Date: 10/2010 \$ AND

School Name To View School Form: Readfield Elementary School

Submit: Submit

View School Detail

Readfield Elementary School

Click on The Effective Month/Year To Review/Revise Information

Effective Month/Year:	10/2010
Date Filed:	11/08/2010
Eligible for Severe Need Breakfast:	Yes
Eligible for Free Meals:	65
Eligible for Free Milk:	0
Eligible for ASP At Risk:	No
Eligible for Reduced Price Meals:	18
A La Carte Expenses Equipment:	\$.00
A La Carte Expenses Food:	\$.00
A La Carte Expenses Labor:	\$.00
A La Carte Expenses Other:	\$.00
A La Carte Program Income:	\$.00
Breakfast Cost Food:	\$407.00
Breakfast Cost Labor:	\$450.00
Breakfast Cost Other:	\$29.60
Breakfast Count Adults:	40
Breakfast Count Free:	398
Breakfast Count Full Price:	155
Breakfast Count Reduced Price:	147
Inventory Commodities:	\$.00
Inventory Food:	\$.00
Inventory Other:	\$.00
Lunch Count Adults:	145
Lunch Count Free:	927
Lunch Count Full:	1,228
Lunch Count Reduced Price:	260
Milk Count Free:	0
Milk Count Full Price:	0
After School Program Cost Food:	\$.00
After School Program Cost Labor:	\$.00

\$.00

After School Program Cost Other:



Readfield Elementary (RSU 38)

Collect the paid lunch counts for **each** school in the district for October of the desired school year

Lunch Count Adults:	145
Lunch Count Free:	927
Lunch Count Full:	1,228

Production System

❖ If you only have one price for all schools then you can use the October counts from your district claim form

Maine Department of Education

School Food Services

Public Document Access

School Food Services - Reimbursement (SFS-R)

APPLICATION FORM	
SELECT Fiscal Year: 2014 \$ AND	
District Name To View Application Form: Doe Inactive	Submit: Submit
CLAIM FORM	
SELECT Effective Date: 01/2014 Revisions: 0 + AND	
District Name To View Claim Form: ! Doe Inactive	Submit: Submit
SCHOOL FORM	
SELECT Effective Date : 01/2014 \$ AND	
School Name To View School Form: Abraham Lincoln School	Submit: Submit

School Food Services - Food Distribution (SFS-FD)



TOTAL

	SY 2010-2011 Weighted Average Price Calculator				
	Enter current prices a	and number of lune	hes	sold at each pri	ce using October 2010
	data.				
	Monthly # of Paid Lunches	Paid Lunch Price		Monthly Revenue	SY 2010-11 Weighted Average Price
1.	5,180	\$ 2.25	\$	11,655.00	
2.	2,255	\$ 2.50	\$	5,637.50	
3.			\$	-	
4.			\$	-	
5.			\$	-	<u> </u>
6.			\$	-	Ĭ
7.			\$	-	
8.			\$		
9.			\$	-	
0.			\$	-	
	7,435		\$	17,292.50	\$ 2.33

Add up all of your paid lunch counts that correspond with one lunch price and enter them into "Monthly # of Paid Lunches"

Then enter the paid lunch price in the "Paid Lunch Price" column

is the SY2010-2011 weighted average price

Enter this price in the first data entry box on the SY2011-12 Price Requirement tab

Do the same for the second lunch price



TOTAL

	SY 2010-2011 Weighted Average Price Calculator					
	Enter current prices and number of lunches sold at each price using October 2010					
data.						
	Monthly # of Paid Lunches	Paid Lunch Price		Monthly Revenue	SY 2010-11 Weighted Average Price	
1.	5,180	\$ 2.25	\$	11,655.00		
2.	2,255	\$ 2.50	\$	5,637.50		
3.			\$	-		
4.			\$	-		
5.			\$	-	<u> </u>	
5.			\$	-	Ĭ	
7.			\$	-		
В.			\$	-		
9.			\$	-		
0.			\$	-		
	7,435		\$	17,292.50	\$ 2.33	

Ex) The \$2.50 lunch price corresponds with middle and high school.

Therefore, the 2,255 is the number of paid lunch counts from both middle and high school for the month of October

is the SY2010-2011 weighted average price

Enter this price in the first data entry box on the SY2011-12 Price Requirement tab



TOTAL

SY 2010-2011 Weighted Average Price Calculator
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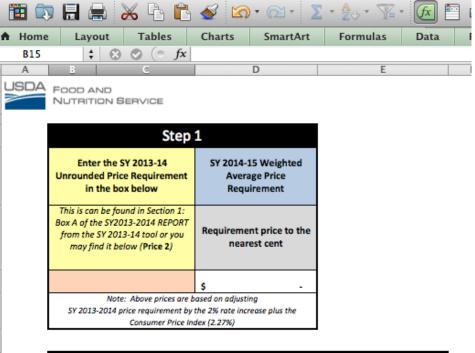
Enter current prices and number of lunches sold at each price using October 2010 data.

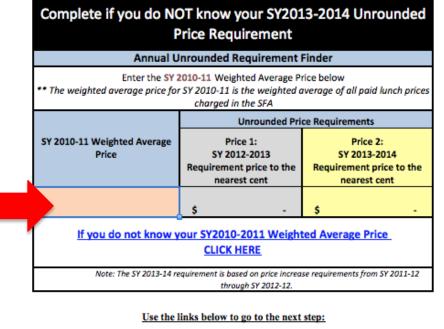
	Monthly # of Paid Lunches	Paid Lunch Price		Monthly Revenue	SY 2010-11 Weighted Average Price
1.	5,180	\$ 2.25	\$	11,655.00	
2.	2,255	\$ 2.50	\$	5,637.50	
3.			\$	-	
4.			\$	-	
5.			\$	-	,
5.			\$	-	,
7.			\$	-	
В.			\$	-	
9.			\$	-	
0.			\$	-	
	7,435		Ś	17.292.50	\$ 2.33

♦ This will give you your weighted average price for the desired school year

is the SY2010-2011 weighted average price

Enter this price in the first data entry box on the SY2011-12 Price Requirement tab





Instructions

Unrounded Requirement Finder

SY 14-15 Price Calcul

- ♦ Using the arrows on the lower left-hand side scroll back to the left until your reach the "Unrounded Requirement Finder" tab
- ♦ Enter the weighted average price from 4 school years ago into the peach shaded box (the number we just calculated in the previous tab)

Complete if you do NOT know your SY2013-2014 Unrounded Price Requirement **Annual Unrounded Requirement Finder** Enter the SY 2010-11 Weighted Average Price below ** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA Unrounded Price Requirements Price 1: Price 2: SY 2010-11 Weighted Average SY 2012-2013 Price SY 2013-2014 Requirement price to the Requirement price to the nearest cent nearest cent 2.33 2.59 2.50 If you do not know your SY2010-2011 Weighted Average Price **CLICK HERE** Note: The SY 2013-14 requirement is based on price increase requirements from SY 2011-12 through SY 2012-12.

Using the weighted average price from 4 school years ago, the tool calculates the current school years requirement price to the nearest cent (yellow box)

Use the links below to go to the next step:

Click here to go to SY 2014-15 Price Calculator

Click here to go to SY 2014-15 Non-Federal Source Calculator

Click here to go to SY 2014-15 Split Calculator

Go to Instructions

Step 1				
Enter the SY 2013-14 Unrounded Price Requirement in the box below	SY 2014-15 Weighted Average Price Requirement			
This is can be found in Section 1: Box A of the SY2013-2014 REPORT from the SY 2013-14 tool or you may find it below (Price 2)	Requirement price to the nearest cent			
	\$ 2.65			
Note: Above price	ased on adjusting			
SY 2013-2014 price requirem	2% rate increase plus the			
Consumer Price	27%)			

Complete if you do NOT know our SY2013-2014 Unrounded Price Requirement							
Annual Unrounded Requent Finder							
** The weighted average price for SY 2010-11 is the weighted erage of all paid lunch prices charged in the SFA							
	Unrounded Price requirements						
SY 2010-11 Weighted Average Price	Price 1: SY 2012-2013 Requirement price to the nearest cent	Price 2: SY 2013-2014 Requirement price to the nearest cent					
\$ 2.33	\$ 2.33 \$ 2.50 \$ 2.59						
If you do not know your SY2010-2011 Weighted Average Price							
	CLICK HERE						
Note: The SY 2013-14 requirement is based on price increase requirements from SY 2011-12							

♦ Using the 2013-2014 Requirement price we can now fill out "Step 1" above

Step 1						
Enter the SY 2013-14 Unrounded Price Requirement in the box below	SY 2014-15 Weighted Average Price Requirement					
This is can be found in Section 1: Box A of the SY2013-2014 REPORT from the SY 2013-14 tool or you may find it below (Price 2) Requirement price to the nearest cent						
\$ 2.59	\$ 2.65					
Note: Above prices are based on adjusting						
SY 2013-2014 price requirement by the 2% rate increase plus the						

Consumer Price Index (2.27%)

♦ Now we have our requirement price for the NEXT school year

♦ This information "auto-fills" into the next three tabs



SY 2014-15 Price Adjustment Calculator

Go to Instructions

SY 2014-15 Weighted Average Price Requirement				
	rement price nearest cent	requ ROUNDI	onal price airement ED DOWN to est 5 cent	
\$	2.65	\$	2.65	
Note: Above prices are based on adjusting				

Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)

Total Price Increase

SY 14-15 Price Calculator

SY 2013-14 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2013

	October 2013.						
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly	Revenue			4 Weighted ge Price
1.			\$	-			
2.			\$	-			
3.			\$	-			
4.			\$	-			
5.			\$	-			
6.			\$	-			
7.			\$	-			
8.			\$	-			
9.			\$	-			
10.			\$	-			
TOTAL			\$	-	\$		-

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are content for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rate of 2013-14.

Unrounded Requirement Finder

♦ The tab to the right of the "Unrounded Requirement Finder" is the price calculator for the NEXT school year

♦ This tab is used <u>only</u> if you are not using town appropriation/non-federal funding



SY 2014-15 Price Adjustment Calculator

Go to Instructions

SY 2014-15 Weighted Average Price
Requirement

Optional price
requirement
to the nearest cent
ROUNDED DOWN to
nearest 5 cent

\$ 2.65 \$ 2.65

Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)

ı	31 2013-14 Weighted Average Frice Calculator					
	Enter the p	aid prices and nur	mber of paid lunches sold	at each price for		
ı	October 2013.					
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue SY 2013-14 W			
			A			

013-14 Weighted Average Price Calculator

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2013-14 Weighted Average Price
1.			\$ -	
2.			\$ -	
3.			\$ -	
4.			\$ -	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	ļ ,
TOTAL	•		\$ -	\$ -

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14. The previous tab auto-fills the top portion of this tab

♦ Therefore, the "Unrounded Requirement Finder" tab MUST be filled out first!

Unrounded Requirement Finder

SY 14-15 Price Calculator

Total Price Increase

SY 1



SY 2014-15 Price Adjustment Calculator

Go to Instructions

SY 2014-15 Weighted Average Price Requirement				
Requirement price requirement to the nearest cent ROUNDED DOWN to nearest 5 cent				
\$ 2.65	\$ 2.65			

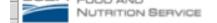
Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)

SY 2013-14 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for

	October 2013.					
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2013-14 Weighted Average Price		
1.	4,765	\$ 2.55	\$ 12,150.75			
2.	2,104	\$ 2.85	\$ 5,996.40			
3.			\$ -			
4.			\$ -			
5.			\$ -			
6.			\$			
7.			\$ -			
8.			\$ -			
9.			\$ -			
10.			\$			
TOTAL	6,869		\$ 18,147.15	\$ 2.64		

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14. ♦ To determine the weighted average price for the current school year you use the current school year's October paid lunch counts and the current school year's paid lunch prices



SY 2014-15 Price Adjustment Calculator

Go to Instructions

SY 2014-15 Weighted Average Price Requirement		
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent	
\$ 2.65	\$ 2.65	

Note: Above prices are based on adjusting SY 2013-2014 price requirement by the 2% rate increase plus the Consumer Price Index (2.27%)

SY 2013-14 Weighted Average Price Calculator Enter the paid prices and number of paid lunches sold at each price for October 2013. Monthly # of Paid Paid Lunch Monthly Revenue SY 2013-14 Weighted Lunches Price Average Price 4,765 12,150.75 2.55 2,104 2.85 5,996.40 6. \$ Ś TOTAL 6,869 18,147.15 2.64

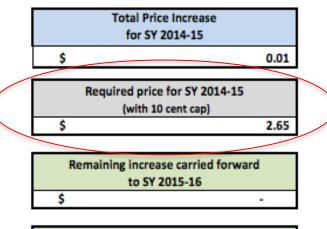
Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14. ♦ Now you have this school year's weighted average price

♦ Scroll down in this tab to view whether you need to increase your price

51 2015-14 Weighted Average Price Calculator					
Enter the paid prices and number of paid lunches sold at each price for October 2013					
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2013-14 Weighted Average Price		
4,765	\$ 2.55	\$ 12,150.75			
2,104	\$ 2.85	\$ 5,996.40			
		\$ -			
		\$ -			
		\$ -			
		\$ -			
		\$ -			
		\$ -			
		\$ -	Ι		
		\$ -			
6,869		\$ 18,147.15	\$ 2.64		
	Monthly # of Paid Lunches 4,765 2,104	Enter the paid prices and nur Monthly # of Paid Lunches 4,765 \$ 2.55 2,104 \$ 2.85	Enter the paid prices and number of paid lunches sold October 2013. Monthly # of Paid Lunch Price		

SV 2012-14 Mojephod Avorago Prico Calculator

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14.



Remaining credit carried forward to SY 2015-16 ♦ The circled box tells you what your required price is for the NEXT school year

Go to SY2014-2015 Report

TOTAL

SY 2013-14 Weighted Average Price Calculator Enter the paid prices and number of paid lunches sold at each price for October 2013. Monthly # of Paid Paid Lunch Monthly Revenue SY 2013-14 Weighted Lunches Price Average Price 12,150.75 4,765 2.55 2,104 2.85 5,996.40 Ś \$ 6. Ś TOTAL 18,147.15 6.869 2.64

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14.

	Total Price Increase for SY 2014-15	
\$		0.01

Required price for SY 2014-15	
(with 10 cent cap)	
\$	2.65

Remaining increas	e carried forward
to SY 2	015-16
\$	

Remaining credit carried forward	
to SY 2015-16	
\$ 	

Go to SY2014-2015 Report

♦ The circled box here tells you the total price increase for NEXT school year

	SY 2013-14 Weighted Average Price Calculator			
	Enter the p	•	nber of paid lunches sold October 2013.	at each price for
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2013-14 Weighted Average Price
1.	4,765	\$ 2.55	\$ 12,150.75	
2.	2,104	\$ 2.85	\$ 5,996.40	
3.			\$	
4.			\$	
5.			\$	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -,	Ļ
10.			\$ -	
TOTAL	6,869		\$ 18,147.15	\$ 2.64

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14.

Total Price Increase for SY 2014-15	
\$	0.01
Required price for SY 2014-15	

Required price for SY 2014-15 (with 10 cent cap) \$ 2.65

Remaining increase carried forward to SY 2015-16

Remaining credit carried forward to SY 2015-16 ♦ If you only increase by the 10 cent maximum, this box would tell you how much you may need to increase in the future

Go to SY2014-2015 Report

	SY 2013-14 Weighted Average Price Calculator				
	Enter the p	oaid prices and nur	mber of pa October 2		at each price for
	Monthly # of Paid Lunches	Paid Lunch Price	Monti	nly Revenue	SY 2013-14 Weighted Average Price
1.	4,765	\$ 2.55	\$	12,150.75	
2.	2,104	\$ 2.85	\$	5,996.40	
3.			\$	-	
4.			\$	-	
5.			\$	-	
6.			\$	-	
7.			\$	-	
8.			\$	-	
9.			\$	- ,	
10.			\$	-	
TOTAL	6,869		\$	18,147.15	\$ 2.64

Note: SY 2013-14 Weighted Average Price equal to or above \$2.65 are compliant for SY 2014-15. \$2.65 is the difference between the Free and Paid reimbursement rates for SY 2013-14.

Total Price Increase	
for SY 2014-15	
\$	0.01

Required price for SY 2014-15	
(with 10 cent cap)	
\$	2.65

Remaining increase carried forward to SY 2015-16

Remaining credit carried forward to SY 2015-16

more than the maximum (10 cent cap), this box would tell you how much you can carryover toward your increase in the future

♦ If you increase

Go to SY2014-2015 Report

♦ Step 3 (scroll down on this tab) allows you to manipulate the prices between the elementary and secondary to reach the desired weighted average price

Total Price Increase for SY 2014-15	
\$	0.01

R	equired price for SY 2014-15	
	(with 10 cent cap)	
\$		2.65

Remaining increase	carried forward
to SY 20	15-16
\$	

Remaining credit carried forw	ard
to SY 2015-16	
ć	

Go to SY2014-2015 Report

Step 3 (Optional)

Pricing Estimation Calculator

w is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid	Paid Lunch		
	Lunches	Price	Monthly Revenue	Weighted Average Price
1.			\$	
2.			\$	
3.			\$	
4.			\$	
5.			\$	
6.			\$	
7.			\$	
8.			\$	
9.			\$	
10.			\$	
OTAL			\$	\$ -

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	The second secon				The state of the s
	Monthly # of Paid	Paid Lunch			
	Lunches	Price	M	onthly Revenue	Weighted Average Price
1.	4,765	\$ 2.55	\$	12,150.75	
2.	2,104	\$ 2.85	\$	5,996.40	
3.			5	-	
4.			\$	-	
5.			\$	-	
6.			\$	-	
7.			Ś	-	
8.			\$	-	
9.			\$	-	
10.			\$	-	
OTAL	6,869		\$	18,147.15	\$ 2.64

♦ Here is the data we entered above for this year's prices and paid lunch counts

Step 3 (Optional)

Pricing Estimation Calculator

low is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	~				0 1
	Monthly # of Paid	Paid Lunch			
	Lunches	Price	M	Ionthly Revenue	Weighted Average Price
1.	4,765	\$ 2.56	\$	12,198.40	
2.	2,104	\$ 2.86	\$	6,017.44	
3.			\$	-	
4.			\$	-	
5.			\$	-	
6.			\$	-	
7.			\$	-	
8.			\$	-	
9.			\$	-	
10.			\$	-	
OTAL	6,869		\$	18,215.84	\$ 2.65

te: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tidified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

♦ You can increase both lunch prices

♦ Here we increased elementary and secondary prices by 0.01 each to reach the desired weighted average price of 2.65

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid	Paid Lunch			
	Lunches	Price	M	onthly Revenue	Weighted Average Price
1.	4,765	\$ 2.55	\$	12,150.75	
2.	2,104	\$ 2.90	\$	6,101.60	
3.			\$	-	
4.			\$	-	
5.			\$		
6.		,	\$	-	
7.			\$	-	
8.			\$	-	
9.			\$	-	
10.			\$	-	
OTAL	6,869		\$	18,252.35	\$ 2.66

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality

- ♦ You can increase just one price to avoid increasing the other price
- ♦ Here we increased the secondary price by 0.05 without changing the elementary price to reach the desired 2.65

SY2014-2015 Weighted Average Pricing Report

inis report assists in tracking the pricing requirements and amounts carried jorward for S 2014-2015. Information on this report is used to determine the SY 2014-2015 weighted average price requirements. Please print and keep in records.

NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY2014-2015 Weighted Average Paid Price Requirements

A. SY 2014-15 Weighted Average Price Requirement*: *This price will be entered into the SY 2014-2015 tool to determine the SY2014-2015 weighted average price requirements	\$2.65
B. Optional Price ROUNDED DOWN to nearest 5 cents:	\$2.65

Section 2: Amounts Carried Forward to SY 2015-2016

Select the SY 2014-2015 method used to ensure sufficient funds are provided for PAID Lunches



Average Weighted Price Adjustments

A. Remaining increase carried forward to SY 2015-16

V0.00	The Heritaining mercase carried forward to 51 2025 201
6: \$0.00	B. Remaining credit carried forward to SY 2015-16:
	Non-Federal Source Contributions
N/A	C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2015-16:
6: N/A	D. Remaining Credit carried forward to SY 2015-16:
-	

E. Remaining Annual Non-Federal Source Contribution carried forward to SY 2015-16:

F. Remaining Credit carried forward to SY 2015-16:

N/A

- Make sure to either print this report OR save the entire excel sheet
- ♦ This provides information that you will need to justify your price change and the weighted average price to use in next year's PLE tool

\$0.00

Questions



Contact the Maine Child Nutrition Staff

http://www.maine.gov/education/sfs/StaffCont acts.html



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